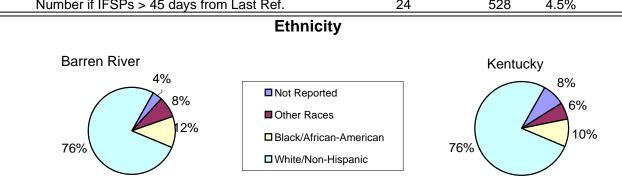
Barren River

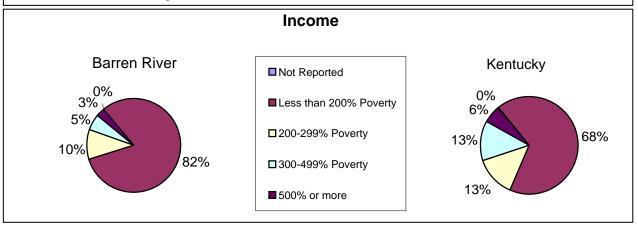
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Barren River	Kentucky	Total
Total Children Served	313	5980	5.2%
Total Paid for All Services	\$292,463.85	\$5,949,950.35	4.9%
Total Eligible Children Served	218	4484	4.9%
Cost per Child for Elig. Services	\$1,059.26	\$1,080.78	98.0%
Total Paid for Eligible Services	\$230,918.00	\$4,846,235.35	4.8%
Total One Day Snapshot Child Count	165	3484	4.7%
Referrals and IFSP information			
Total Referrals	44	988	4.5%
Average Age at Referral in Months	20.9	21.2	98.6%
Number of IFSPs	44	988	4.5%
Average Age at IFSP in Months	20.9	21.2	98.6%
Avg. No. Days from Last Referral to IFSP	56	55	102.6%
Number if IFSPs > 45 days from Last Ref.	24	528	4.5%



Children Turning 3 During Quarter Barren River Kentucky Age Appropriate by Age 3 9.1% 14.3% Discharged Prior to Age 3, other than Age Appropriate 3.0% 15.1% Discharge Not Reported 15.2% 11.8% Transitioned to Part B 44.5% 69.7% Transitioned; Not Eligible for Part B 3.1% 0.0% Transitioned; Part B Eligibility Not Determined 10.1% 3.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 33 948

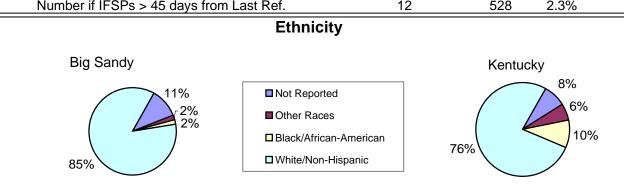


Big Sandy

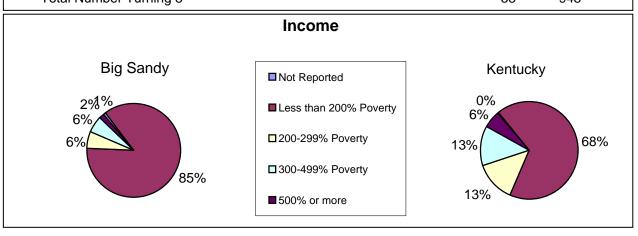
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Big Sandy	Kentucky	Total
Total Children Served	217	5980	3.6%
Total Paid for All Services	\$169,983.00	\$5,949,950.35	2.9%
Total Eligible Children Served	163	4484	3.6%
Cost per Child for Elig. Services	\$818.55	\$1,080.78	75.7%
Total Paid for Eligible Services	\$133,423.75	\$4,846,235.35	2.8%
Total One Day Snapshot Child Count	119	3484	3.4%
Referrals and IFSP information			
Total Referrals	43	988	4.4%
Average Age at Referral in Months	19.3	21.2	91.1%
Number of IFSPs	43	988	4.4%
Average Age at IFSP in Months	19.3	21.2	91.1%
Avg. No. Days from Last Referral to IFSP	43	55	79.1%
Number if IFSPs > 45 days from Last Ref.	12	528	2.3%



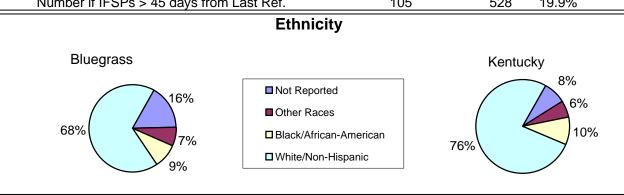
Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 14.3% 15.8% Discharged Prior to Age 3, other than Age Appropriate 18.4% 15.1% Discharge Not Reported 18.4% 11.8% Transitioned to Part B 34.2% 44.5% Transitioned; Not Eligible for Part B 3.1% 0.0% Transitioned; Part B Eligibility Not Determined 13.2% 10.1% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 948 38



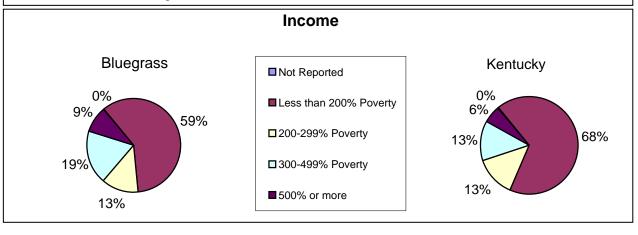
Bluegrass

Fiscal Year: 2006 Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Bluegrass	Kentucky	Total
Total Children Served	959	5980	16.0%
Total Paid for All Services	\$935,211.12	\$5,949,950.35	15.7%
Total Eligible Children Served	704	4484	15.7%
Cost per Child for Elig. Services	\$1,108.98	\$1,080.78	102.6%
Total Paid for Eligible Services	\$780,725.12	\$4,846,235.35	16.1%
Total One Day Snapshot Child Count	570	3484	16.4%
Referrals and IFSP information			
Total Referrals	158	988	16.0%
Average Age at Referral in Months	22.2	21.2	104.7%
Number of IFSPs	158	988	16.0%
Average Age at IFSP in Months	22.2	21.2	104.7%
Avg. No. Days from Last Referral to IFSP	63	55	114.1%
Number if IFSPs > 45 days from Last Ref.	105	528	19.9%



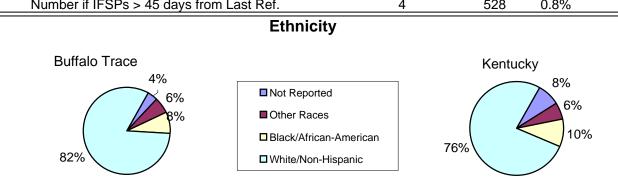
Children Turning 3 During Quarter					
	Bluegrass	Kentucky			
Age Appropriate by Age 3	12.6%	14.3%			
Discharged Prior to Age 3, other than Age Appropriate	11.3%	15.1%			
Discharge Not Reported	11.9%	11.8%			
Transitioned to Part B	38.4%	44.5%			
Transitioned; Not Eligible for Part B	3.1%	3.1%			
Transitioned; Part B Eligibility Not Determined	22.0%	10.1%			
Transitioned to Services Other than Part B	0.6%	1.1%			
Total Number Turning 3	159	948			



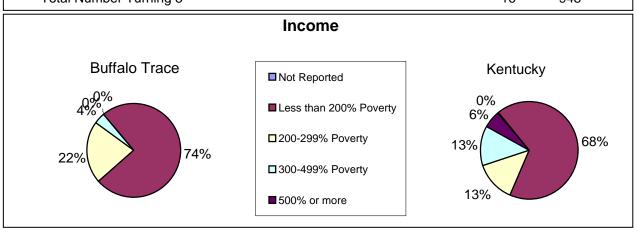
Buffalo Trace

Fiscal Year: 2006
Quarter: 2nd Data as of April 28, 2006

			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	84	5980	1.4%	
Total Paid for All Services	\$88,421.00	\$5,949,950.35	1.5%	
Total Eligible Children Served	69	4484	1.5%	
Cost per Child for Elig. Services	\$1,095.10	\$1,080.78	101.3%	
Total Paid for Eligible Services	\$75,562.00	\$4,846,235.35	1.6%	
Total One Day Snapshot Child Count	51	3484	1.5%	
Referrals and IFSP information				
Total Referrals	16	988	1.6%	
Average Age at Referral in Months	19.6	21.2	92.3%	
Number of IFSPs	16	988	1.6%	
Average Age at IFSP in Months	19.6	21.2	92.3%	
Avg. No. Days from Last Referral to IFSP	45	55	82.8%	
Number if IFSPs > 45 days from Last Ref.	4	528	0.8%	



Children Turning 3 During Quarter Buffalo Trace Kentucky Age Appropriate by Age 3 12.5% 14.3% Discharged Prior to Age 3, other than Age Appropriate 18.8% 15.1% Discharge Not Reported 6.3% 11.8% Transitioned to Part B 44.5% 56.3% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 10.1% 6.3% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 948 16

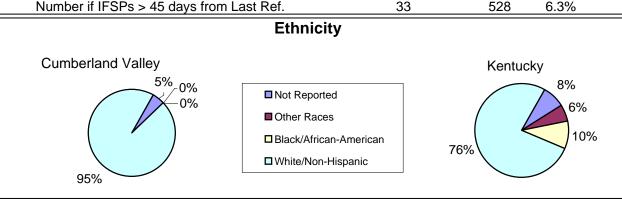


Cumberland Valley

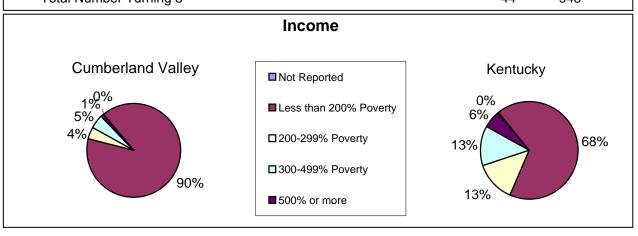
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Cumberland Valley	Kentucky	Total
Total Children Served	288	5980	4.8%
Total Paid for All Services	\$217,005.94	\$5,949,950.35	3.6%
Total Eligible Children Served	204	4484	4.5%
Cost per Child for Elig. Services	\$823.74	\$1,080.78	76.2%
Total Paid for Eligible Services	\$168,042.94	\$4,846,235.35	3.5%
Total One Day Snapshot Child Count	170	3484	4.9%
Referrals and IFSP information			
Total Referrals	47	988	4.8%
Average Age at Referral in Months	22.1	21.2	104.4%
Number of IFSPs	47	988	4.8%
Average Age at IFSP in Months	22.1	21.2	104.4%
Avg. No. Days from Last Referral to IFSP	54	55	98.1%
Number if IFSPs > 45 days from Last Ref.	. 33	528	6.3%



Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 14.3% 13.6% Discharged Prior to Age 3, other than Age Appropriate 13.6% 15.1% Discharge Not Reported 13.6% 11.8% Transitioned to Part B 43.2% 44.5% Transitioned; Not Eligible for Part B 3.1% 0.0% Transitioned; Part B Eligibility Not Determined 15.9% 10.1% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 948 44

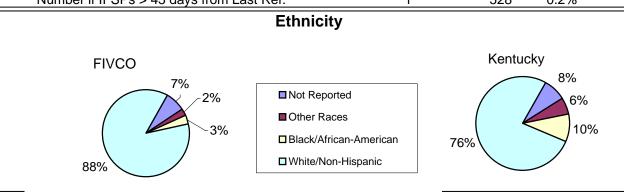


FIVCO

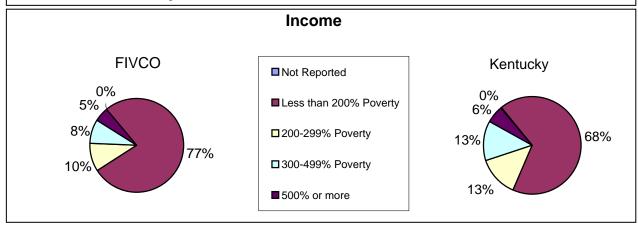
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	FIVCO	Kentucky	Total
Total Children Served	175	5980	2.9%
Total Paid for All Services	\$199,602.25	\$5,949,950.35	3.4%
Total Eligible Children Served	149	4484	3.3%
Cost per Child for Elig. Services	\$1,221.70	\$1,080.78	113.0%
Total Paid for Eligible Services	\$182,033.75	\$4,846,235.35	3.8%
Total One Day Snapshot Child Count	121	3484	3.5%
Referrals and IFSP information			
Total Referrals	24	988	2.4%
Average Age at Referral in Months	23.3	21.2	110.0%
Number of IFSPs	24	988	2.4%
Average Age at IFSP in Months	23.3	21.2	110.0%
Avg. No. Days from Last Referral to IFSP	41	55	74.1%
Number if IFSPs > 45 days from Last Ref.	1	528	0.2%



Children Turning 3 During Quarter FIVCO Kentucky Age Appropriate by Age 3 24.2% 14.3% Discharged Prior to Age 3, other than Age Appropriate 21.2% 15.1% Discharge Not Reported 21.2% 11.8% Transitioned to Part B 33.3% 44.5% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 10.1% 0.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 33 948

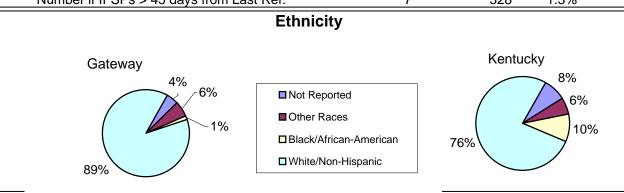


Gateway

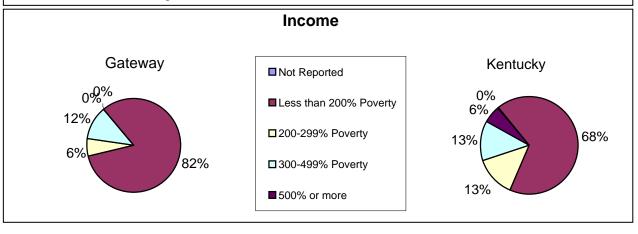
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	108	5980	1.8%	
Total Paid for All Services	\$89,776.25	\$5,949,950.35	1.5%	
Total Eligible Children Served	86	4484	1.9%	
Cost per Child for Elig. Services	\$823.00	\$1,080.78	76.1%	
Total Paid for Eligible Services	\$70,778.00	\$4,846,235.35	1.5%	
Total One Day Snapshot Child Count	68	3484	2.0%	
Referrals and IFSP information				
Total Referrals	21	988	2.1%	
Average Age at Referral in Months	23.3	21.2	109.8%	
Number of IFSPs	21	988	2.1%	
Average Age at IFSP in Months	23.3	21.2	109.8%	
Avg. No. Days from Last Referral to IFSP	47	55	85.4%	
Number if IFSPs > 45 days from Last Ref.	7	528	1.3%	



Children Turning 3 During Quarter Gateway Kentucky Age Appropriate by Age 3 5.9% 14.3% Discharged Prior to Age 3, other than Age Appropriate 35.3% 15.1% Discharge Not Reported 11.8% 11.8% Transitioned to Part B 44.5% 47.1% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 10.1% 0.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 948 17

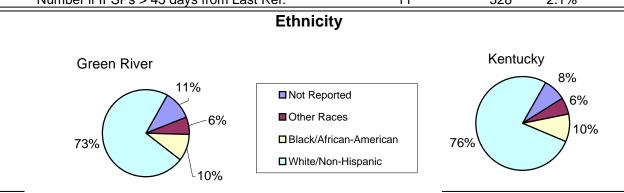


Green River

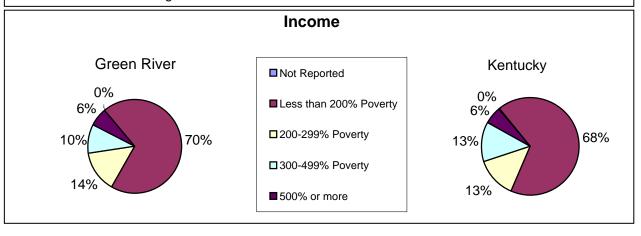
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Green River	Kentucky	Total
Total Children Served	243	5980	4.1%
Total Paid for All Services	\$200,913.52	\$5,949,950.35	3.4%
Total Eligible Children Served	172	4484	3.8%
Cost per Child for Elig. Services	\$920.39	\$1,080.78	85.2%
Total Paid for Eligible Services	\$158,306.52	\$4,846,235.35	3.3%
Total One Day Snapshot Child Count	140	3484	4.0%
Referrals and IFSP information			
Total Referrals	31	988	3.1%
Average Age at Referral in Months	18.2	21.2	86.0%
Number of IFSPs	31	988	3.1%
Average Age at IFSP in Months	18.2	21.2	86.0%
Avg. No. Days from Last Referral to IFSP	45	55	82.8%
Number if IFSPs > 45 days from Last Ref.	11	528	2.1%



Children Turning 3 During Quarter Green River Kentucky Age Appropriate by Age 3 11.4% 14.3% Discharged Prior to Age 3, other than Age Appropriate 13.6% 15.1% Discharge Not Reported 9.1% 11.8% Transitioned to Part B 44.5% 56.8% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 10.1% 2.3% Transitioned to Services Other than Part B 6.8% 1.1% **Total Number Turning 3** 948 44

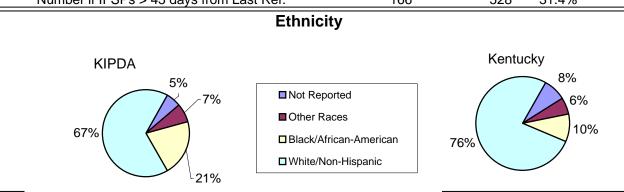


KIPDA

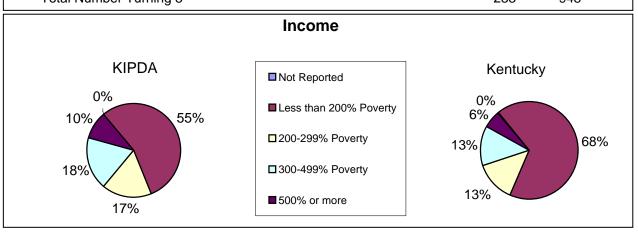
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	KIPDA	Kentucky	Total
Total Children Served	1609	5980	26.9%
Total Paid for All Services	\$1,801,439.89	\$5,949,950.35	30.3%
Total Eligible Children Served	1145	4484	25.5%
Cost per Child for Elig. Services	\$1,239.74	\$1,080.78	114.7%
Total Paid for Eligible Services	\$1,419,503.14	\$4,846,235.35	29.3%
Total One Day Snapshot Child Count	862	3484	24.7%
Referrals and IFSP information			
Total Referrals	273	988	27.6%
Average Age at Referral in Months	21.2	21.2	100.0%
Number of IFSPs	273	988	27.6%
Average Age at IFSP in Months	21.2	21.2	100.0%
Avg. No. Days from Last Referral to IFSP	60	55	109.0%
Number if IFSPs > 45 days from Last Ref.	166	528	31.4%



Children Turning 3 During Quarter KIPDA Kentucky Age Appropriate by Age 3 16.7% 14.3% Discharged Prior to Age 3, other than Age Appropriate 16.3% 15.1% Discharge Not Reported 6.0% 11.8% Transitioned to Part B 43.8% 44.5% Transitioned; Not Eligible for Part B 6.4% 3.1% Transitioned; Part B Eligibility Not Determined 9.9% 10.1% Transitioned to Services Other than Part B 0.9% 1.1% **Total Number Turning 3** 233 948

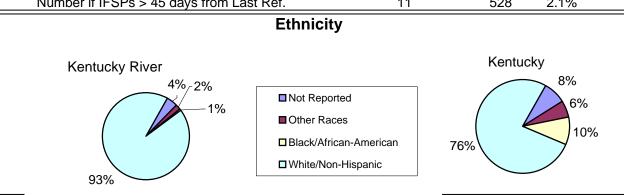


Kentucky River

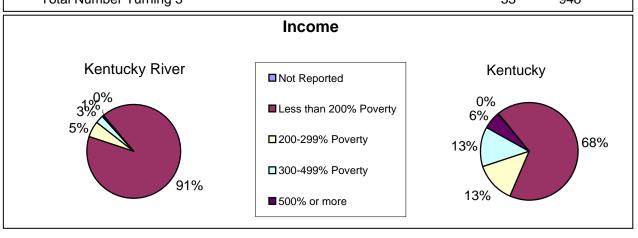
Fiscal Year: 2006 Quarter: 2nd

Data as of April 28, 2006

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	222	5980	3.7%	
Total Paid for All Services	\$236,270.00	\$5,949,950.35	4.0%	
Total Eligible Children Served	184	4484	4.1%	
Cost per Child for Elig. Services	\$1,067.12	\$1,080.78	98.7%	
Total Paid for Eligible Services	\$196,349.25	\$4,846,235.35	4.1%	
Total One Day Snapshot Child Count	148	3484	4.2%	
Referrals and IFSP information				
Total Referrals	33	988	3.3%	
Average Age at Referral in Months	18.9	21.2	89.3%	
Number of IFSPs	33	988	3.3%	
Average Age at IFSP in Months	18.9	21.2	89.3%	
Avg. No. Days from Last Referral to IFSP	44	55	80.9%	
Number if IFSPs > 45 days from Last Ref.	11	528	2.1%	



Children Turning 3 During Quarter Kentucky River Kentucky Age Appropriate by Age 3 14.3% 6.1% Discharged Prior to Age 3, other than Age Appropriate 15.2% 15.1% Discharge Not Reported 21.2% 11.8% Transitioned to Part B 45.5% 44.5% Transitioned; Not Eligible for Part B 3.1% 0.0% Transitioned; Part B Eligibility Not Determined 9.1% 10.1% Transitioned to Services Other than Part B 3.0% 1.1% **Total Number Turning 3** 33 948

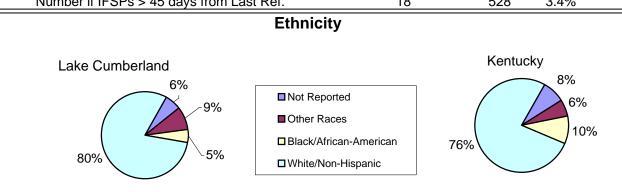


Lake Cumberland

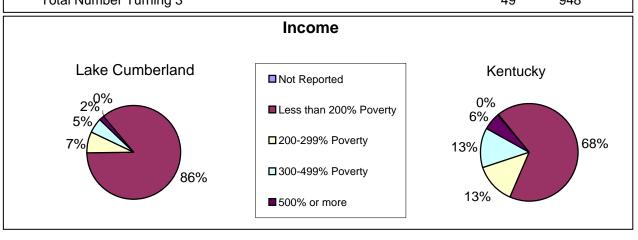
Fiscal Year: 2006 Quarter: 2nd

Data as of April 28, 2006

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	296	5980	4.9%	
Total Paid for All Services	\$275,827.76	\$5,949,950.35	4.6%	
Total Eligible Children Served	241	4484	5.4%	
Cost per Child for Elig. Services	\$951.81	\$1,080.78	88.1%	
Total Paid for Eligible Services	\$229,385.26	\$4,846,235.35	4.7%	
Total One Day Snapshot Child Count	184	3484	5.3%	
Referrals and IFSP information				
Total Referrals	54	988	5.5%	
Average Age at Referral in Months	22.9	21.2	107.9%	
Number of IFSPs	54	988	5.5%	
Average Age at IFSP in Months	22.9	21.2	107.9%	
Avg. No. Days from Last Referral to IFSP	45	55	81.5%	
Number if IFSPs > 45 days from Last Ref.	18	528	3.4%	



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 12.2% 14.3% Discharged Prior to Age 3, other than Age Appropriate 20.4% 15.1% Discharge Not Reported 18.4% 11.8% Transitioned to Part B 46.9% 44.5% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 0.0% 10.1% Transitioned to Services Other than Part B 2.0% 1.1% **Total Number Turning 3** 49 948

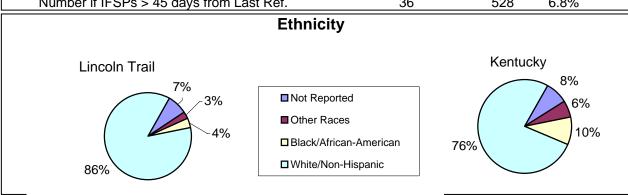


Lincoln Trail

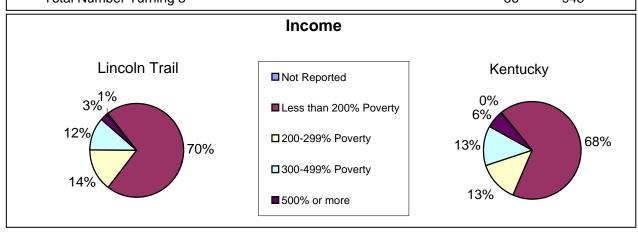
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Lincoln Trail	Kentucky	Total
Total Children Served	328	5980	5.5%
Total Paid for All Services	\$299,687.43	\$5,949,950.35	5.0%
Total Eligible Children Served	246	4484	5.5%
Cost per Child for Elig. Services	\$985.18	\$1,080.78	91.2%
Total Paid for Eligible Services	\$242,353.93	\$4,846,235.35	5.0%
Total One Day Snapshot Child Count	200	3484	5.7%
Referrals and IFSP information			
Total Referrals	41	988	4.1%
Average Age at Referral in Months	19.2	21.2	90.7%
Number of IFSPs	41	988	4.1%
Average Age at IFSP in Months	19.2	21.2	90.7%
Avg. No. Days from Last Referral to IFSP	66	55	119.9%
Number if IFSPs > 45 days from Last Ref.	36	528	6.8%



Children Turning 3 During Quarter Lincoln Trail Kentucky Age Appropriate by Age 3 16.1% 14.3% Discharged Prior to Age 3, other than Age Appropriate 12.5% 15.1% Discharge Not Reported 3.6% 11.8% Transitioned to Part B 44.5% 51.8% Transitioned; Not Eligible for Part B 3.1% 3.6% Transitioned; Part B Eligibility Not Determined 10.1% 12.5% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 56 948

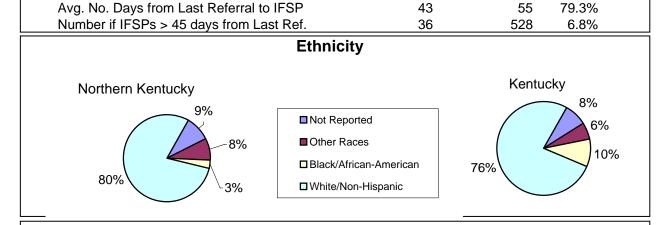


Northern Kentucky

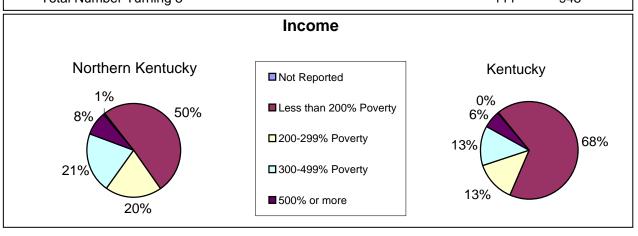
Fiscal Year: 2006 Quarter: 2nd

			Percent of State
Child Count and Payments	Northern Kentucky	Kentucky	Total
Total Children Served	624	5980	10.4%
Total Paid for All Services	\$660,314.24	\$5,949,950.35	11.1%
Total Eligible Children Served	506	4484	11.3%
Cost per Child for Elig. Services	\$1,101.02	\$1,080.78	101.9%
Total Paid for Eligible Services	\$557,115.74	\$4,846,235.35	11.5%
Total One Day Snapshot Child Count	384	3484	11.0%
Referrals and IFSP information			
Total Referrals	123	988	12.4%
Average Age at Referral in Months	20.9	21.2	98.5%
Number of IFSPs	123	988	12.4%
Average Age at IFSP in Months	20.9	21.2	98.5%

Data as of April 28, 2006



Children Turning 3 During Quarter Northern Kentucky Kentucky 14.3% Age Appropriate by Age 3 16.2% Discharged Prior to Age 3, other than Age Appropriate 18.9% 15.1% Discharge Not Reported 9.0% 11.8% Transitioned to Part B 39.6% 44.5% Transitioned; Not Eligible for Part B 4.5% 3.1% Transitioned; Part B Eligibility Not Determined 9.9% 10.1% Transitioned to Services Other than Part B 1.8% 1.1% **Total Number Turning 3** 948 111

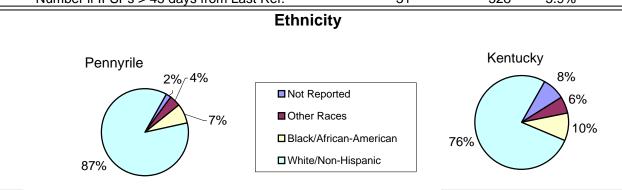


Pennyrile

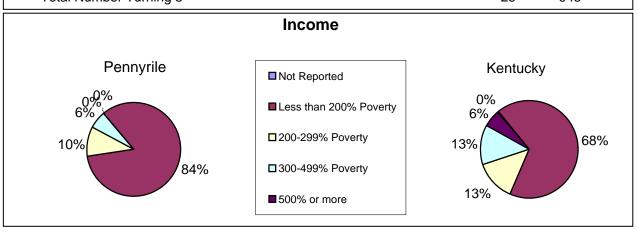
Fiscal Year: 2006

Quarter: 2nd Data as of April 28, 2006

			Percent of State
Child Count and Payments	Pennyrile	Kentucky	Total
Total Children Served	186	5980	3.1%
Total Paid for All Services	\$168,393.21	\$5,949,950.35	2.8%
Total Eligible Children Served	140	4484	3.1%
Cost per Child for Elig. Services	\$949.29	\$1,080.78	87.8%
Total Paid for Eligible Services	\$132,900.21	\$4,846,235.35	2.7%
Total One Day Snapshot Child Count	97	3484	2.8%
Referrals and IFSP information			
Total Referrals	37	988	3.7%
Average Age at Referral in Months	22.1	21.2	104.1%
Number of IFSPs	37	988	3.7%
Average Age at IFSP in Months	22.1	21.2	104.1%
Avg. No. Days from Last Referral to IFSP	78	55	141.5%
Number if IFSPs > 45 days from Last Ref.	31	528	5.9%



Children Turning 3 During Quarter Pennyrile Kentucky Age Appropriate by Age 3 14.3% 16.0% Discharged Prior to Age 3, other than Age Appropriate 20.0% 15.1% Discharge Not Reported 16.0% 11.8% Transitioned to Part B 44.0% 44.5% Transitioned; Not Eligible for Part B 0.0% 3.1% Transitioned; Part B Eligibility Not Determined 10.1% 4.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 25 948



Purchase

Fiscal Year: 2006 Quarter: 2nd

Average Age at Referral in Months

Avg. No. Days from Last Referral to IFSP

Average Age at IFSP in Months

Number of IFSPs

			Percent
			of State
Child Count and Payments	Purchase	Kentucky	Total
Total Children Served	328	5980	5.5%
Total Paid for All Services	\$314,640.89	\$5,949,950.35	5.3%
Total Eligible Children Served	257	4484	5.7%
Cost per Child for Elig. Services	\$1,046.06	\$1,080.78	96.8%
Total Paid for Eligible Services	\$268,837.74	\$4,846,235.35	5.5%
Total One Day Snapshot Child Count	205	3484	5.9%
Referrals and IFSP information			
Total Referrals	43	988	4.4%

21.3

21.3

43

62

Data as of April 28, 2006

21.2

988

21.2

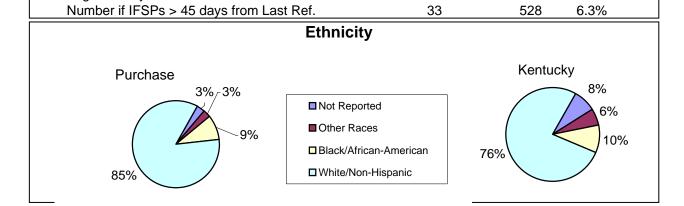
55

100.5%

100.5%

113.9%

4.4%



Purchase Kentucky Age Appropriate by Age 3 12.3% 14.3% Discharged Prior to Age 3, other than Age Appropriate 5.3% 15.1% Discharge Not Reported 26.3% 11.8% Transitioned to Part B 50.9% 44.5% Transitioned; Not Eligible for Part B 3.5% 3.1% Transitioned; Part B Eligibility Not Determined 1.8% 10.1% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 948 57

Children Turning 3 During Quarter

